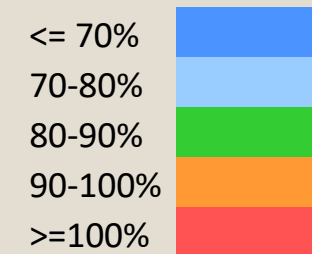


Utilization vs. Enrollment (including special ed programs in schools)



C.U.S.D.
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School	Academic Rooms	Rooms for Special Programs	Academic Capacity	2017-2018 Capacity	2018-2019 Capacity	2019-2020 Capacity	2020-2021 Capacity
Anderson	24		576	78%	82%	84%	89%
Bell Graham	23		552	81%	82%	83%	85%
Corron	23	2	552	86%	82%	82%	79%
Davis	21	2	504	76%	77%	76%	77%
Ferson Creek	19	2	456	87%	86%	91%	93%
Lincoln	11		264	93%	95%	86%	90%
Munhall	25		600	84%	83%	86%	87%
Norton Creek	23	2	552	82%	78%	79%	76%
Richmond	18		432	103%	102%	97%	96%
Wasco	22		528	74%	77%	83%	91%
Wild Rose	20	4	480	94%	86%	84%	81%
Elementary	229	12	5496	84%	84%	84%	85%



Optimal utilization is 80-90% of capacity