

# Utilization vs. Enrollment - final version



| School            | Academic Rooms | Academic Capacity | 2017-2018 Capacity | 2018-2019 Capacity | 2019-2020 Capacity | 2020-2021 Capacity |
|-------------------|----------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| Anderson          | 24             | 576               | 78%                | 82%                | 84%                | 89%                |
| Bell Graham       | 23             | 552               | 81%                | 82%                | 83%                | 85%                |
| Corron            | 25             | 600               | 79%                | 75%                | 76%                | 73%                |
| Davis             | 23             | 552               | 70%                | 70%                | 69%                | 70%                |
| Ferson Creek      | 21             | 504               | 79%                | 77%                | 82%                | 84%                |
| Lincoln           | 11             | 264               | 93%                | 95%                | 86%                | 90%                |
| Munhall           | 25             | 600               | 84%                | 83%                | 86%                | 87%                |
| Norton Creek      | 25             | 600               | 75%                | 71%                | 73%                | 70%                |
| Richmond          | 18             | 432               | 103%               | 102%               | 97%                | 96%                |
| Wasco             | 22             | 528               | 74%                | 77%                | 83%                | 91%                |
| Wild Rose         | 24             | 576               | 78%                | 72%                | 70%                | 68%                |
| <b>Elementary</b> | <b>241</b>     | <b>5784</b>       | <b>80%</b>         | <b>79%</b>         | <b>80%</b>         | <b>81%</b>         |



Optimal utilization is 80-90% of capacity